

BOTSWANA OPEN UNIVERSITY PROCUREMENT PLAN 2026 - 2027

Discipline	Project Code	Project Name / Description	Budget Amount	Activity Name	Procurement Method	Estimated Cost	Preparation of ITT by PU (including TOR & Market Research)	Submission of ITT to POU for Vetting	Date of Intended Publication of Tender (where applicable)	Issuing of ITT	Submission/ Closing date for ITT	Evaluation of tender by Evaluation Committee	Verification of Evaluation Report by PU	Submission of Evaluation Report to POU	Pre-Adjudication by POU	Award Decision by AO	Cooling off and Debriefing	Contract Signing	Commencement of project Implementation	Completion of project	End of Activity Report	
Services		Provision of Cleaning Services to BOU Facilities (HQ, Ftown, Palapye, GR &Maun)	4000000.00	Provision of Cleaning Services for 3 years	Open Domestic Bidding	3918000.00	01/05/2026	23/05/26	01/06/2026	05/05/2025	26/06/2026	30/06/2026	08/07/2026	30/07/2026	03/08/2026	07/08/2026	07/07/2026	17/08/2026	01/09/2026	31/08/2029	31/08/2029	
		Provision of Security Services BOU Facilities(HQ, Ftown, Palapye, GR &Maun)	4000000.00	Provision of security guard services	Open Domestic Bidding	3945000.00	01/05/2026	23/05/26	01/06/2026	05/05/2025	26/06/2026	30/06/2026	08/07/2026	30/07/2026	03/08/2026	07/08/2026	07/07/2026	17/08/2026	01/09/2026	31/08/2029	31/08/2029	
		Provision of Marketing and advertising Services	1000000.00	General Advertising and Marketing	RFQ	1000000.00	01/04/26	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31/03/27	31/03/27
		Information Technology ERP Support	5953912	Information Technology ERP Support	Direct Procurement	6924000.00	01/08/26	25/08/26	28/08/26	07/09/26	22/09/26	25/09/26	05/10/26	07/10/26	12/10/26	930/10/2026	11/11/26	16/11/26	01/12/26	30/06/27	10/07/27	
		Information Technology Hardware Maintenance Support	820000	Information Technology Hardware Maintenance Support	Direct Procurement	1899600	01/04/26	10/04/26	07/04/26	13/04/26	20/04/26	21/04/26	23/04/26	27/04/26	29/04/26	30/04/26	08/05/26	11/05/26	12/05/26	31/03/27	31/03/27	
		Internet and WAN Annual Subscription	2200000	Internet and WAN Annual Subscription	Direct Procurement	2287560	01/04/26	10/04/26	07/04/26	13/04/26	20/04/26	21/04/26	23/04/26	27/04/26	29/04/26	30/04/26	08/05/26	11/05/26	12/05/26	31/03/27	31/03/27	
		eProctoring System	300000	Software Licensing & Support for Proctoring Software (Invigilator)	Direct Procurement	300000	02/04/26	10/04/26	07/04/26	13/04/26	20/04/26	21/04/26	23/04/26	27/04/26	29/04/26	30/04/26	08/05/26	11/05/26	12/05/26	31/03/27	31/03/27	
		Subscription of Library Licenses, Exlibris, Open Athens and Spring Share	444000.00	Subscription of Library Licenses, Exlibris, Open Athens and Spring Share	Direct Procurement	400000.00	01/04/26	10/04/26	07/04/26	13/04/26	20/04/26	21/04/26	23/04/26	27/04/26	29/04/26	30/04/26	08/05/26	11/05/26	12/05/26	31/03/27	31/03/27	
		Oracle Licensing	1176000.00	Oracle Licensing	Direct Procurement	1176000.00	01/04/26	10/04/26	07/04/26	13/04/26	20/04/26	21/04/26	23/04/26	27/04/26	29/04/26	30/04/26	08/05/26	11/05/26	12/05/26	31/03/27	31/03/27	
		Antivirus Software License Subscription	165000.00	License subscription & Support for endpoint security for 600 devices (computers)	RFQ	165000.00	01/04/26	10/04/26	N/A	13/04/26	20/04/26	21/04/26	23/04/26	27/04/26	29/04/26	30/04/26	08/05/26	11/05/26	12/05/26	26/05/27	28/05/27	
		SPSS Licencing	450000.00	SPSS Licencing	Direct Procurement	450000.00	01/04/26	10/04/26	07/04/26	13/04/26	20/04/26	21/04/26	23/04/26	27/04/26	29/04/26	30/04/26	08/05/26	11/05/26	12/05/26	31/03/27	31/03/27	
		Fire Wall Fortigate License Renewal	242000.00	Firewall Fortigate License Renewal	RFQ	242000.00	01/04/2026	23/04/26	05/05/2026	10/05/2026	19/05/2026	26/05/2026	12/06/2026	12/06/2026	17/06/2026	19/06/2026	3/07/2026	06/07/2026	08/07/2026	08/07/2026	31/05/2027	
		Oracle Licensing	1600000	License subscription & Support for Oracle platform for both disaster recovery (cloud) & production ITS servers	Direct Procurement	1600000.00	01/04/26	10/04/26	13/04/26	14/04/26	21/04/26	24/04/26	28/04/26	28/04/26	30/04/26	05/05/26	11/05/26	11/05/26	12/05/26	31/03/26	31/03/27	
		Maintenance of Grounds	600000.00	Maintenance of landscaping and Ground	Open Domestic Bidding	550000.00	01/10/2026	22/10/26	26/10/2026	26/10/2026	20/10/2026	23/11/2026	27/11/2026	03/12/2026	07/12/2026	11/12/2026	23/12/2027	15/01/2027	01/04/2027	31/03/2030	25/03/2030	

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Works		Removal and Disposal of Asbestos	2000000.00	Works Contract for removal of Asbestos and Safe Disposal at Gaborone Regional Campus	Restricted Domestic Bidding	1700000.00	01/03/26	20/03/26	01/04/26	21/04/26	08/05/26	11/05/26	18/05/26	19/05/26	21/05/26	22/05/26	29/05/26	01/06/26	08/06/26	31/07/26	03/08/26
		IBR ROOFING	2000000.00	IBR Roof works at Gaborone Regional Campus	Restricted Domestic Bidding	2000000.00	01/03/26	20/03/26	01/04/26	21/04/26	08/05/26	11/05/26	18/05/26	19/05/26	21/05/26	22/05/26	29/05/26	01/06/26	08/06/26	31/07/26	03/08/26
		Preventative General Maintenance of Staff houses, Offices HQ & Equipment	200000.00	Maintenance of Staff houses and office in HQ	RFQ	150000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Preventative General Maintenance of Buildings Offices F/ town & Equipment	100000.00	Maintenance of Buildings	RFQ	80000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Preventative General Maintenance of Office and Staff Houses Maun & Equipment	200000.00	Maintenance of Buildings	RFQ	200000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Preventative General Maintenance of Buildings and Equipment at Gaborone Regional Campus	200000.00	Maintenance of Buildings	RFQ	150000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies		Supply and Delivery of Stationary & Toners	300000.00	Stationary & Toners	RFQ	300000.00	01/04/26	10/04/26	N/A	13/04/26	20/04/26	21/04/26	23/04/26	27/04/26	29/04/26	30/04/26	08/05/26	11/05/26	12/05/26	26/05/26	28/05/26
		Memorabilia and promotional Materials	780000.00	Memorabilia and promotional materials	Selective	780000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Supply and Delivery of ICT Equipment and Accessories	300000.00	Colour Printer medium/ heavy duty for Publishing Services	Open Domestic Bidding	300000.00	01/04/2026	23/04/26	05/05/2026	05/05/2026	19/05/2026	26/05/2026	03/06/2026	04/06/2026	09/06/2026	11/06/2026	25/06/2026	25/06/2026	30/06/2026	30/06/2026	31/05/2027
		Supply and Delivery of ICT Equipment and Accessories	925000.00	ICT Equipment	Open Domestic Bidding	925000.00	01/04/2026	23/04/26	05/05/2026	11/05/2026	19/05/2026	26/05/2026	03/06/2026	04/06/2026	09/06/2026	11/06/2026	25/06/2026	25/06/2026	30/06/2026	30/06/2026	31/05/2027
						30002160.00															